

Forestville Wesleyan

164 years of ministry, 2022



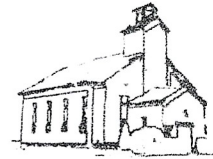
Local Church Conference

May 22, 2022, 1:00pm

Kingdom Life

Transforming all that we love

164th Local Church Conference Agenda
Sunday, May 22nd at 1:00pm



Our Mission, To be lifelong followers of Jesus Christ and co-laborers with Him.

Our Message, To be redeemed in the wholeness of love by living a life centered in relationship with Jesus Christ, rejecting self-reliance and walking with each other as a beloved community.

Order of Business

- I. Call to Order
 - A. Our mission and message
 - B. Prayer
- II. Verification of the Roll
- III. Reports
 - A. Secretary
 - B. Local Board of Administration Action Summary
 - C. Senior Pastor
 - D. Assistant Pastor
 - E. Lay Minister
 - F. Sunday School
 - G. Treasurer
 - H. Youth Financial
 - I. Trustee
 - I. Building Financial
 - J. Missions and Outreach
 - J. Mission Financial
 - K. Neighbor to Neighbor
 - L. Neighbor to Neighbor Financial
 - M. Auditor
- IV. Business
 - A. Member Recognition
 - B. Elections
 - 1. Appointment of Tellers
 - 2. Nominating Committee Report
 - C. 2022-2023 Church Budget
 - D. Outlook for the Upcoming Conference Year
 - E. Other Business
- VI. Prayer
- VII. Adjournment

Local Church Conference Minutes
Sunday, June 6, 2021 at 1:00 pm

- I. Call to Order 1:11 pm
- A. Prayer – Pastor Bruce prayed at 1:16 pm
 - B. Our mission, message and method
 - Our mission**, To become lifelong followers of Jesus Christ, living holy lives of love and service, inviting others to discover God’s goodness and grace.
 - Our message**, To turn from sin and join God’s family trusting in the love and forgiveness of Jesus Christ.
 - Our method**, To be transformed by our relationship with Jesus, serving God’s purpose and walking together as brothers and sisters in Christ.
- II. Verification of the Roll – 16 members present
- A. Present at the meeting: Trish Beitz, Bruce Ellis, Patti Ellis, Debbie Powell, Darci Paul, Kay Richard, Debbie Rodriguez, Crystal Rose-Williams, Rebecca Thornton, Shawna Wickmark, Gloria Windsor, Richard Wright, Dylan Hawkins, David Heald, Shannon Heald, William Price
 - B. Brief discussion of overall membership – removals
 - C. 41 members total
- III. Reports
- A. Secretary
 - Trish Beitz motioned to approved the minutes from 2019, Crystal Rose-Williams gave support, all in favor – motion approved
 - B. Local Board of Administration Action Summary
 - C. Senior Pastor
 - D. Assistant Pastor
 - E. Lay Minister
 - F. Sunday School
 - G. Treasurer
 - H. Youth Financial
 - I. Trustee
 - I. Building Financial
 - J. Missions and Outreach
 - J. Mission Financial
 - K. Neighbor to Neighbor
 - L. Neighbor to Neighbor Financial
 - M. Auditor
 - N. Debbie Powell motioned to approve above reports, Shannon Heald gave support, all in favor – motion approved
- IV. Business
- A. Member Recognition –
 - 1. Beloved members that have gone home to be with the Lord in the last couple of years since last conference: Nelson Crowell, Mary Jo Fleming, Jane Wright
 - 2. 25 Year of Membership: Crystal Rose-Williams, Shawna Rose-Wickmark
 - 3. Service Award: Darci Paul
 - B. Elections
 - 1. Appointment of Election Tellers
 - i. Kay Richard made the motion, Crystal Rose-Williams gave support, to appoint Michael Thornton as an election teller, all in favor – motion approved.
 - 2. Nominating Committee Report
 - i. Dylan Hawkins made the motion to discuss specific deposit procedures at the next Local Board of Administration, Debbie Powell gave support, all in favor – motion approved
 - ii. Names on ballot as per Nominating Committee

- iv. Darci Paul made the motion to add Kay Richard's name on ballot for Nominating 2022 Nominating Committee, Debbie Powell gave support, motion carried
 - v. Trish Beitz made the motion to add Shannon Heald's name on ballot for Nominating 2022 Nominating Committee, Debbie Rodriguez gave support, motion carried
 - vi. Kay Richard made the motion to voice ballot for church for Secretary to Conference Alternates (on ballot), Crystal Rose-Williams gave support, motion carried
 - vii. Dylan Hawkins motioned to close/approve nominations for committee, Becca gave support, all in favor – motion approved
3. Elected to 2021 – 2022 LBA
- viii. Secretary – Shawna Wickmark
 - ix. Treasurer – Trish Beitz
 - x. Sunday School Superintendent – Darci Paul
 - xi. Trustee – Debbie Rodriguez
 - xii. Director of Missions – did not elect Director at this time
 - xiii. Member at Large – Rebecca Thornton
 - xiv. Church Auditor – Allen Chase
 - xv. Offering Tellers – Kay Richard
Adam Lukasik
Debbie Powell
 - xvi. Alternate Tellers – Richard Wright
Becca Thornton
 - xvii. Assistant Treasurer – Crystal Rose-Williams
 - xviii. Depositor – Gloria Windsor
 - xix. 2022 Conference Delegate – Debbie Powell
 - xx. 2022 Conference Alternate – Dylan Hawkins
 - xxi. 2022 Nominating Committee:
 - 1. Simona Lukasik
 - 2. Kay Richard
 - 3. Shannon Heald

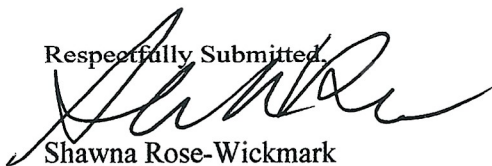
C. 2021 – 2022 Church Budget

- 1. Debbie Powell made motion to approve 2021 – 2022 church budget, Shannon Heald gave support, motion carried
- 2. Ministry Initiatives
- 3. Ministry Events

D. Other Business

VII. Adjournment – Dylan Hawkins made the motion to adjourn at 2:53 pm, Debbie Powell gave support, all in favor – motion approved.

Respectfully Submitted,



Shawna Rose-Wickmark

June 6, 2021

each conference year.

10. Approved 2020 – 2021 conference meeting minutes with amendment of 38 total members.
11. Approved LBA schedule with Retreat scheduled for 11/6/21 with the elimination of 11/9 Board meeting.
12. Approved the purchase of used dishwasher for Schoolhouse on Marketplace.
13. Approved the purchase of supplies for parsonage bathroom;
14. Approved the purchase of wet/dry vacuum through Neighbor to Neighbor;
15. Approved study/generator project'
16. Approved the payment for registration/attendance, meals, gas for Pastor, Patti, and Dylan to attend conference;
17. Approved the purchase of a new/upgraded phone for Pastor;
18. Adopted new building use form and agreement;
19. Approved the scheduling Nominating Meeting, Budget Committee meeting;
20. Approved of asking Evans Bank to hold receipts, with Bruce or Dylan picking them up weekly and distributing to respective treasurers.



Pastor's Report
May 2021-April 2022

Transforming all that we love to bring for Your Kingdom

The strain of rapid changes in our landscape and often loud bias has been heavy to carry. I have found the impact of walking through 2021 to have been weighted with challenge. Church finances, unending facility needs and limited participation all contribute to a current of concern that doesn't often relent. However there is an appreciation for what the uncertainty has shaken loose. There is greater capacity to seek Christ in all things and a desire to evaluate everything we do and to try new paths. God leads the way with daily provision which fills us with courage to follow. I am truly grateful His constant companionship and for your commitment to walk together in it.

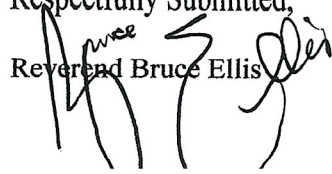
The theme of "Beloved" continued through the remainder of 2021. We sought to deepen our understanding of **who we are** in God's eyes. Pursuing the healing embrace of God's love from all the hidden hurts of the past as well as learning how to surrender our expectation of what is in front of us. Living in the holy now of relationship with Him and others is the path of belonging and becoming. We never finish this walk of "Belovedness" and it can often feel more disruptive to release what was to find the new experience of life with Jesus. This has led to the focus of 2022. "**Kingdom Life**," the transformation of all that we love in order to love Him with ALL our heart, ALL our soul and All our mind. (*Matthew 22:37*) This fulfillment of love frees us to experience the abundant life of His Kingdom and allows us to follow All that He has commanded. (*John 10:10, Matthew 28:20*) Kingdom Life is often challenged. The importance of other things, urges our constant attention and the Kingdom of God can feel powerless under pressure. But when our experience with Jesus takes root and is given space to grow, it is able to sustain us through the most difficult of times.

- Attended district functions *i.e. L.D.J. ministry retreat*
- Endeavored to live seeking God's presence and following Jesus Christ.

Engaging in service keeps me reliant on Christ and helps me to daily surrender prideful attitudes and concerns of self-interest. Looking back over the year, I am overwhelmed by God's goodness. He cares for us with amazing love and grace.

Respectfully Submitted,

Reverend Bruce Ellis

A handwritten signature in black ink, appearing to read "Bruce Ellis", written over the printed name. The signature is stylized and cursive.

Assistant Pastor's Report 2021-2022

Music

I am always so thankful for the willingness and commitment of our worship team. They sacrificially give of their time and talent each week. They participate in Thursday night rehearsals, come early for Sunday morning rehearsals, and meet for extra rehearsals as needed for special services(Christmas, funerals, Ash Wednesday, Good Friday). Thank you to Darci Paul, Simona Lukasik and Dylan Hawkins for your heart to serve. It is always a joy to minister together. Thank you to Adam Lukasik and Joshua Ellis for their times of participation as well.

Our Christmas music presentation continues to evolve. Once again, we did not hold our 'traditional' Christmas musical. We were able to meet in our newly renovated 'schoolhouse' for an evening of singing classic and sacred Christmas songs together with those who attended. Thank you again to Darci Paul, Simona Lukasik and Joshua Ellis for lending their harmonious voices. It was a highlight of our Christmas worship.

Throughout the year, I have continued to organize, plan, rehearse and play piano for worship and other services including: funerals(3), weddings(2), Christmas, Good Friday.

Women's Ministry

We began holding monthly, Saturday morning get togethers(still searching for a name). We meet for about an hour to connect through sharing, food and a brief devotional/discussion. Our hope is that each would walk away encouraged, knowing that they are not alone in their journey with Christ. After much rearranging of the appointed Saturday(to try to accommodate schedules), we have landed on the third Saturday of the month.

Miscellaneous Ministries

Taught Adult School Class
Shared Friday morning reflections
Preached quarterly
Helped with school supply distribution at Forestville Farmer's Market
Participated in Easter Funfest outreach
Participated in prayer meetings
Served at Neighbor to Neighbor as available
Helped with meals for Men's breakfast, church activities, those with health issues
Participated in Soup Bowl
Hosted church picnic at the Parsonage
Attended LDJ meetings(as available)
Participated in LBA workshop
Attended Pastor and Spouse Retreat
Hosted guests for meals
Counseled
Participated in 12 Step Study

Attended Wedding of Celeste and Nate McCormick
Attended Committal of Bob Duff
Continued to work 1-3 days/week at Fredonia Pediatric and Adolescent Dentistry
(this has continued to provide ministry opportunities/connections as well)

I was thinking of the phrase, "a return to normalcy". This was the campaign slogan of Warren G. Harding during the 1920 presidential elections. It was meant to be a comforting thought for Americans who were just coming through WWI, the Spanish Flu Pandemic, economic upheaval, the scare of communism (which really appeared to be spurred on by immigration issues) and increased racial hatred resulting in riots, lynchings and massacres. The country wanted to be soothed, and Harding proved to be 'perfect' candidate.

It seems that we have faced and continue to face many of the same issues that brought about this phrase of 'normalcy'. That word finds its origin in the word normality which is defined as, "a condition in which things happen in the normal or expected way". And isn't that what we have longed for? We want a return to what we've known, to how things were 'before'. We want things to go the way we expect them to go.

What do we do when that does not happen?
What happens when family, culture, economy, employment, even church, does not meet our expectations? What happens when situations don't meet our definition of normal?

This is the place where God reminds us that we are not called to 'normalcy', to the comfort of the past. We are called to kingdom life. It's here that we can face the changes that flood our lives. It's here that we can lay them down at His feet in surrender and trust Him to take us forward, because there is no going back. Jesus has made it possible to embrace our new normal.

I am thankful for how He has sustained both our family and church family throughout this year of change. I look forward to what God has in store for us as we continue to share our journey of Kingdom Life together.

Respectfully submitted,

Rev. Patricia Ellis

Rev. Patricia Ellis

Assistant's Report
May 2021 - April 2022



OVERVIEW:

The journey of "Becoming One" through the theme of "Beloved" focused on our relational connections to God, to each other and within ourselves. As we engaged in worship, study, conversation, prayer and fasting it became clear that we also struggle with orientation. Sometimes we are Kingdom oriented; giving priority to God's desire, power and abundance. Often however, we are world oriented; giving priority to our own desire, power and logic of limitation.

During the past year we have wrestled with the reality that much of our lives are very world oriented and that likewise many of the structures and systems of the Church are world oriented. We have been challenged to live "Kingdom Life", giving constant attention to the way that we are looking at, and interacting with, the moment we are in. This is the global work of God and Forestville Wesleyan is part of the movement.

The most significant engagements throughout the year have been the least measurable, they include the time before, after and in between all of the things on our calendar:

- Many hours on Mondays praying, reading and talking with Pastor Bruce.
- Conversations with many others about Jesus and about the joys and struggles of life.
- The commitment to the spiritual disciplines of Prayer, Sabbath, Fasting and Service.
- Growth in emotional and spiritual sobriety.

OTHER SIGNIFICANT ENGAGEMENTS:

- Monday Morning Reflections and Kingdom Life Conversations
- Twelve Step Ministry
- Neighbor to Neighbor Food Pantry
- Villenova Community Care Coordinator Project
- Maintenance and Renovation of our facilities
- I preached on May 23 (Pentecost), June 20th, July 25th, September 26th, November 21st, January 23rd, March 2nd (Ash Wednesday), February 27th (Church Around the Table), March 6th, April 17th (Easter Conversation).

PERSONAL GOALS:

- Take the next step in the Ministry Credentialing process to become a Licensed Minister.
- Increase attention given to Villenova Community Care Coordinator Position.
- Form relationships with new neighbors in South Dayton.
- Continue to find Kingdom Life through stillness and silence in reaction to the screaming demands of this world.

I am grateful to be growing alongside all of you.

Yours in Christ,

A handwritten signature in black ink, appearing to read "Dylan Hawkins", written over a horizontal line.

Dylan Hawkins

August	1	-	-	5
September	1	-	-	5
October	6 (5 visitors)	-	-	5
November	5 (4 visitors)	-	-	4
December	1	-	-	4
January 2022	6 (5 visitors)	-	-	6
February	6 (5 visitors)	-	-	6
March	5 (3 new)	1	-	5
April	4 (3 new)	1	-	5

volunteers and prayer warriors as we continued to engage with each other. Our children's programming alone reached at least 26 students in Sunday School and special events throughout the year, including new members (3), regularly attending members (5), and visitors (18). I am excited to see where this next year will take the church body as we continue to explore what God has in store for us. Please continue to pray for and engage in the ministries here at Forestville Wesleyan.

Jr. Church

- No regular meetings (due to limited staffing)

Special Events

- Christmas Carol Cookie Thing, December
- Easter Fun Fest, April 9

Superintendent Activities

- Served as a Local Board of Administration member and Vice Chair, attended all meetings and retreat
- Taught mixed grades Sunday School Classes
- Attended Adult Sunday school classes as able
- Served as a worship team member, attended weekly rehearsals and Sunday morning services
- Delivered Food Express boxes and volunteered at Neighbor to Neighbor food pantry as able
- Served as an alternate offering teller as needed
- Assisted in planning and attended two 20/30 events
- Assisted in planning Beachside Worship service (August 11)
- Coordinated Pastor Appreciation with Trish Beitz and congregation
- Assisted with music for the Christmas Carol Cookie Thing and Ash Wednesday services
- Helped organize and lead music when Pastors were away (Jan 30, Feb 27, March 6)
- Assisted with music at the Memorial Service for Ms. Lee Holland
- Attended Ladies Brunch with guest (March 26)
- Served on the Nominating Committee (April 5)
- Helped to organize the Easter Fun Fest (March 21 planning meeting, April 9 event)

Respectfully submitted,



Darci Paul
 Sunday School Superintendent, 2021-2022

**Forestville Wesleyan
 Treasurer's Year End Report
 May 2021 - April 2022**

Beginning Balance

\$ 30,942.21

Receipts

Tithes and Offerings	\$ 66,905.20
Other	\$ 0.00
Total Receipts	\$ 66,905.20

Disbursements

Pastoral Salary	\$ 27,040.00
Travel Expense	\$ 2,004.00
Wesleyan Pension	\$ 4,160.00
Life Insurance	\$ 380.00
Sabbatical account	\$ 600.00

Schoolhouse Utilities	\$	1,405.89
Schoolhouse Supplies	\$	0.00
Schoolhouse Services (pest spray, piano)	\$	695.00
Total Fellowship Hall Expenses		\$ 2,100.89

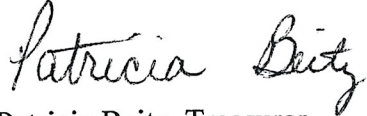
Total Disbursements		\$ 77,371.84
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Ending Balance		\$ 20,475.57
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Balance in Education Fund as of 4/30/22: \$ 291.94

Balance in Sabbatical Fund as of 4/30/22: \$ 3,504.21

Respectfully submitted,

A handwritten signature in cursive script that reads "Patricia Beitz". The signature is written in black ink and is positioned above the printed name.

Patricia Beitz, Treasurer

**Youth Treasury Report
2021-2022**

Income

Balance forwarded

\$1196.38

Disbursements

Dormant Acct. Fee

\$5.00

Year End Balance

\$1191.38

Respectfully submitted,

Patricia Ellis

Rev. Patricia Ellis

Projects Completed:

- Regular building maintenance and repairs cared for throughout the year
- Church and parsonage furnaces serviced
- Fire extinguishers and smoke detectors were regularly serviced
- Church, Schoolhouse and Parsonage were sprayed for insects (*Schoolhouse had additional ant treatment*)
- Parsonage bathroom was gutted.
 - all plumbing replaced
 - electric rewired
 - heat run moved
 - exterior wall insulated
 - sub floor replaced
 - all fixtures
 - flooring purchased
- Schoolhouse renovation nearly complete
 - Structural repair and water proofing under large back window
 - ceilings repaired and painted
 - wallpaper removed and walls repaired (*lots of scraping thanks to Shawna and Dylan*)
 - underlayment and new flooring installed
 - wainscot painted and installed
 - kitchen tile installed
 - some new light fixtures installed
 - fireplace constructed
 - round tables donated
 - baby grand piano donated, repaired and tuned
- Room 102 new monitor, computer and camera installed for virtual meetings
- Church handicap ramp repaired.
- Smart TV donated for Room 107
- New monitor purchased for back of sanctuary
- Sanctuary piano regularly serviced
- Sanctuary projector replaced

Upcoming Projects:

- Complete Schoolhouse renovation
- Replace front doors of church
- Exterior wall repair in rooms 102 and 104
- Preschool Room redesign
- Grading around schoolhouse to insure proper drainage away from building

Study Items:

- Schoolhouse Handicap Ramp replacement
- Decrease excessive humidity under Schoolhouse

Church Trustees,
Larry Gollnitz
Debbie Rodriguez
Ryan Paul

**Building Fund Report
May 2021 to April 2022**

Opening Balance as of May 1, 2021	\$6,263.24
Add Deposits May 2021 to April 2022	\$7,349.98
Total	\$13,613.22
Subtract Expenses	\$10,552.04
Balance as of April 30, 2022	\$3,061.18

DEPOSITS

May-21	\$407.37
Jun-21	\$354.46
Jul-21	\$288.24
Aug-21	\$802.24
Sep-21	\$163.57
Oct-21	\$88.24
Nov-21	\$88.24
Dec-21	\$1,335.00
Jan-22	\$367.37
Feb-22	\$615.92
Mar-22	\$1,170.38
Apr-22	\$1,668.95
TOTAL RECEIPTS	\$7,349.98

Expenses

May-21	\$0.00
6/2021 -	\$0.00
7/2021 -	\$525.36
8/2021 -	\$129.07
9/2021 -	\$0.00
10/2021 -	\$5,910.53
11/2021 -	\$233.13
12/2021 -	\$520.16
1/2022 -	\$166.07
2/2022 -	\$1,193.61
3/2022 -	\$0.00
4/2022 -	\$1,874.11
TOTAL EXPENSES	\$10,552.04

Respectfully Submitted

Deborah L. Cosme-Rodriguez

Forestville Wesleyan Missions

Reaching around the corner and around the world with the message and love of Jesus.

How then shall they call upon Him in whom they have not believed? And how shall they believe in Him whom they have not heard? And how shall they hear without a preacher? And how shall they preach unless they are sent? Just as it is written. "How beautiful are the feet of those who bring glad tidings of good things!" Romans 10:14-15

The missions committee met 4 times. Many thanks to Kay Richard, Lenette Wdowiasz, Simona Lukasik, Debbie Powell and Dylan Hawkins for their time, talent and service.

The first project of 2021 was collecting school supplies at the Forestville Farmers Market in through the month of August. Each week volunteers provided free baked goods and enjoyed connecting with shoppers at the market. People gave donations. Darci purchased an abundant supply with what had been given. The two weeks before school we then distributed the supplies to all who had need for them.

In November and December we partnered with VIVE, serving the refugee population in Buffalo. We collected a trunk full of warm outerwear.

In February we held the "Soup Bowl" formerly the chili cook off. We again directed the aid to the Buffalo refugee population through Jericho Road.

In March we began the campaign for mission giving.

In April we responded to the crisis in the Ukraine by providing aid to pastors who are serving the displaced population.

We plan on having a regular presence at the Forestville Farmers' Market this summer. Providing a place for coffee and conversation, one week of music and a week of doing a children's project and story. We will end our time at the market with a school supply drive and give away.

We are continuing to support Jim and Karen Pickett in Mozambique. Jim is a Bible teacher helping to prepare men and women to serve the local faith community. We partner with Chris and Melissa George, who have planted a church in Perth, Australia. This church is close to becoming a self-sustaining ministry. We also provide support to Neighbor to Neighbor food pantry. We are also seeking how we can best partner with Youth for Christ Lebanon. There is a gathering on May 25th at 5:00pm at Rev. Al Meyer's home in Randolph. This get together is open to anyone interested.

May we continue to serve with generosity, around the corner and around the world, out of the great love we have received.

Respectfully Submitted,

Rev. Bruce Ellis



Breakdown of disbursements for 2020-2021:

Chris George support	\$1,000.00
Jericho Road - Soup Bowl	\$ 796.00
Jim Pickett support	\$1,000.00
Local Family Assistance	\$ 500.00
Neighbor to Neighbor Food Pantry	<u>\$1,000.00</u>
Total disbursements	\$4,296.00

Respectfully submitted,

Kay Richard

Kay Richard
Treasurer

Annual Report 2022



Neighbor to Neighbor Food Pantry continues to be a powerful story of God's abundant provision. Through a season of more widespread and more intense need, He continues to provide.

God has provided through the people that He has called to serve, including Pastor Karen Cleveland (and her army of grandchildren), Pastors Bruce and Patti Ellis, Gloria Windsor, Lee Holland (whom we dearly miss), Mike Opie, Daryl Clarke, Rich Wright, Debbie Powell, Darci Paul, Paul Harvey, Amos Barber, Denny and Gloria Bullock and many others whom God has provided when they were needed most. It has been truly amazing.

God has provided financially too. Between grants and private donations all of our expenses were more than covered (including food purchasing, the purchase of a new freezer and the repair of an old one, utilities and related building expenses). Thank you to Crystal Rose-Williams for her service as Neighbor to Neighbor Treasurer.

And most importantly God has provided lots of food. Through partnership with Feedmore WNY we received over 50,000 pounds of food and filled over 800 grocery orders in addition to nearly 37,000 pounds of food express orders to 1,100 families. We also receive substantial weekly bread deliveries from TOPS.

While poverty, unemployment, low income, chronic physical and mental health conditions and larger economic forces that impact our community continue to create food insecurity, we continue to be able to provide high quality, nutritious food choices for our clients. As the cost of living continues to rise, we believe that God will continue to provide in such abundance. In faithful response, we are committed to finding more comprehensive ways to offer the Hope of Christ to our community.

In Service,


Dylan Hawkins

NEIGHBOR TO NEIGHBOR END OF YEAR REPORT

April 30, 2021 – April 30, 2022

Account 7000 (checking)

Beginning Balance	\$3,921.14
Expenditures	\$8,654.30
Deposits	\$12,043.00
Ending Balance	\$7,309.84

Account 6000 (debit)

Beginning Balance	\$5,535.43
Expenditures	\$12,172.34
Deposits	\$11,776
Ending Balance	\$5,139.09

7000-Checking Item	Sum of Payment	Sum of Deposit
Add Lumber	\$509.61	
Deposit		\$5,043.00
Dylan Hawkins	\$2,800.00	
Dylan Hawkins (Vacuum)	\$227.49	
Feed More	\$1,655.01	
Forestville CSD Taxes	\$126.42	
Home Depot	\$1,494.51	
NYSEG	\$1,841.26	
Transfer from Debit		\$7,000.00
Grand Total	\$8,654.30	\$12,043.00

6000-Debit Item	Sum of Payment	Sum of Deposit
BJ's	\$149.44	
D&M Refrigeration	\$618.96	\$49.00
Deposit		\$11,727.00
Home Depot	\$14.01	
Premium Coffee	\$262.00	
South Dayton Super Market	\$47.96	
Transfer to Ckn	\$11,000.00	
USPS	\$6.80	
Walmart	\$73.17	
Grand Total	\$12,172.34	\$11,776.00

Respectfully Submitted,

Crystal G. Rose-Williams

May 16, 2022

**Auditor's report
May 2021 to April 2022**

I have reviewed the records of the General Fund, Mission Fund, Building Fund, and Youth Account for the past fiscal year and found that all monies are accounted for and in good order. Recommendations are made to the treasurers of these accounts, if or when needed for clarity.

I would like to again commend those treasurer's for their work and record keeping on behalf of the entire Church body.

Allen Chase, Auditor.

Kingdom Lite

Transforming all that we love

In Memorial

We have been blessed because you were the hands and feet of Jesus...



Myung-Sun "Lee" Holland

October 14th, 1944 – September 26th, 2021

Lee was fiercely independent with a heart to serve. She took care of everyone who walked through her door. She was an important part of the Neighbor to Neighbor community, often the first to show up and one of the last to go home, adding love and spark to our time together. Lee had an unshakable trust in God's presence and work. When Lee prayed she had no doubt that God had heard. She loved to bake and share. Her Korean additions to Church dinners will be missed. She was always there, faithful to show up even walking to church in snow storms.

Precious in the sight of the Lord is the death of his saints.

Psalm 116:15

Health Insurance.....\$ 0
 Life Insurance.....\$ 200

Assistant (Lay Pastor).....\$13,520 (\$260/week)

Church Expenses.....\$14,302

Janitorial (supplies)\$ 300
 Services (tax forms, ADT, Trash, piano) \$ 1,200
 Snow Plowing/Mowing.....\$ 2,100
 Church Utilities\$ 5,352
 Electric \$1,070
 Heat (Fuel Oil).....\$2,700
 Internet.....\$ 550
 Telephone.....\$1,032 (includes two phone lines)
 Property and Liability Insurance... \$ 3,050
 Workman's Comprehension.....\$ 700
 Office Supply\$ 500 (paper, ink, postage, bulletins, etc.)
 Equipment.....\$ 1,000
 Taxes.....\$ 100

Schoolhouse Expenses.....\$ 2,100

Services (piano, pest control)\$ 700
 Utilities.....\$ 1,400
 Gas, heat/stove.....\$ 1,400
 Electric.....\$ 0 (paid by Neighbor to Neighbor)

Ministry Expenses.....\$ 2,500

Christian Education/Supplies.....\$ 300 (Sunday School/Children's ministry)
 Outreach.....\$ 1,000 (service projects and events)
 Discipleship Material.....\$ 200 (small group resources)
 Online Subscription/Services.....\$ 400 (Zoom, Song Select, CCLI, Web site)
 Stipends.....\$ 200 (pulpit supply)
 LBA Retreat.....\$ 200
 Benevolences.....\$ 200 (funeral expenses, flowers)

District/Denominational Assessment.....\$ 6,600 (estimated)

Total Disbursements.....\$79,682
 (Budget Committee; Trish Beitz and Bruce Ellis)

PASTOR-CHURCH AGREEMENT INFORMATION

NAME OF CHURCH Forestville Wesleyan Church
 NAME OF PASTOR Bruce Ellis
 AGREEMENT FOR THE YEAR OF JUNE 1, 2022 THROUGH MAY 31, 2023

PASTORIAL VOTE INFORMATION:

1. No vote was taken because the pastor is serving under a previous call of:
 _____ two years _____ four years extended call.
2. The last pastoral vote was taken month 4 day 9 year 2009.
3. Date of pastoral vote this year n/a.
4. The vote was for: _____ four years extended call.
5. Number of ballots cast: _____ in favor; _____ opposed.
6. The pastor's reply was continuing

FINANCIAL AGREEMENT FOR THE COMING YEAR: (NOTE DISCIPLINE PAR. 283)

1. Pastor's actual cash salary per week \$ 520

Signatures:

Pastor June Elin

LBA Vice-Chairperson Dani L Paul

LBA Secretary [Signature]

To be completed by the Vice-Chairman, a copy filed at the church, and the original returned to the District Office.



Our Mission:

To be lifelong followers of Jesus Christ
and co-laborers with Him.

Forestville Wesleyan Church

9495 Prospect Road
Forestville, NY 14062

ForestvilleWesleyan.com

Pastor
Assistant Pastor
Lay Pastor

Rev. Bruce Ellis
Rev. Patricia Ellis
Mr. Dylan Hawkins

Church Office
Parsonage
Cell

(716) 965-2353
(716) 965-4306
(301) 400-1044